



Equity in Athletics Disclosure Act Report 2022-23

Augsburg University
2211 Riverside Ave
Minneapolis, MN 55454

Athletic Director – Jeff Swenson
Reporting Official – Colleen Enrico, Assistant Athletic Director

Athletics Participation

Sport	Number of Participants	
	Men's Team	Women's Team
Baseball	48	
Basketball	22	13
Football	89	
Golf	10	4
Ice Hockey	26	20
Lacrosse		18
Soccer	30	27
Softball		20
Swimming and Diving		7
Track and Field	21	11
Cross Country	12	7
Volleyball		17
Wrestling	46	20

Total Participants	325	175
Unduplicated Count	286	150



Coaches

Head Coaches – Men’s Teams

Sport	Male Head Coaches				Female Head Coaches			
	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Football	1		1					
Golf		1	1					
Ice Hockey		1	1					
Soccer		1	1					
Track and Field & Cross Country Combined		2	2					
Wrestling		1	1					
Total	1	8	9	0	0	0	0	0



Head Coaches – Women’s Teams

Sport	Male Head Coaches	Female Head Coaches
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	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball		1	1					
Golf		1	1					
Ice Hockey						1	1	
Lacrosse						1	1	
Soccer		1	1					
Softball						1	1	
Swimming and Diving						1	1	
Track and Field & Cross Country Combined		2	2					
Volleyball						1	1	
Wrestling		1	1					
Total	0	6	6	0	0	5	5	0

Head Coach Salaries

Average Salaries	Dollars per FTE	FTE's	Average per Position	Number of Positions
Men's Teams	\$84,793	5.35	50,405	9
Women's Teams	\$61,726	6.45	\$36,194	11

Assistant Coaches – Men’s Teams

Sport	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Baseball		6		6				
Basketball		4	1	3				
Football		11	3	8				
Golf		1		1		1		1
Ice Hockey		4	1	3				
Soccer		5		5				
Track and Field & Cross Country Combined		2	2			2		2
Wrestling		13	1	12				
Total	0	46	8	38	0	3	0	3

Assistant Coaches – Women’s Teams

Sport	Male Assistant Coaches				Female Assistant Coaches			
	Assigned to team on a Full-Time Basis	Assigned to team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to team on a Full Time Basis	Assigned to team on a Part Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer
Basketball						3	1	2
Golf		1		1		1		1
Ice Hockey						3	1	2

Lacrosse						2		2
Soccer						4		4
Softball						2	1	1
Swimming and Diving		2		2		2		2
Track and Field & Cross Country Combined		2	2			2		2
Volleyball						5	0	5
Wrestling		1		1		1		1
Total	0	6	2	4	0	25	3	22



Assistant Coach Salaries

Average Salaries	Dollars per FTE	FTE's	Average per Position	Number of Positions
Men's Teams	\$30,827	9.14	\$9,392	30
Women's Teams	\$30,842	4.93	\$6,082	25



Revenues and Expenses

Operating Expenses

Sport	Operating Expenses		Operating Expenses per Participant	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	61,378		1,279	

Basketball	24,623	24,341	1,119	1,872
Football	60,468		679	
Golf	25,837	19,770	2,584	4,943
Ice Hockey	36,509	30,554	1,404	1,528
Lacrosse		27,230		1,513
Soccer	20,418	20,885	681	774
Softball		28,199		1,410
Swimming and Diving		18,545		2,649
Track and Field & Cross Country Combined	28,392	23,607	526	814
Volleyball		29,910		1,759
Wrestling	90,510	30,300	1,968	1,515

Overall Revenues and Expenses

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Football	550,551	10%	550,551	10%
Men's Basketball	222,820	4%	222,820	4%
All other Men's Teams	1,430,922	28%	1,430,922	28%
Total of Men's Programs	2,204,293	43%	2,204,293	43%
Women's Basketball	162,373	3%	162,373	3%
All other Women's Teams	1,264,443	24%	1,264,443	24%
Total of Women's Programs	1,426,816	28%	1,426,816	28%
Not allocated by Gender	1,458,180	28%	1,458,180	28%
Grand Total	5,089,289	100%	4,605,847	100%

Recruiting Expenses

Recruiting Expenses	Dollars	Percent of Total
Men's Teams	\$39,860	69%
Women's Teams	\$18,299	31%
Total Recruiting Expenses	\$58,159	100.00%

Revenues Attributable to Specific Teams

Revenues	Dollars	Percent of Total
Men's Teams	\$2,204,293	61%
Women's Teams	\$1,426,816	39%
Total Amount	\$3,631,109	100.00%

Athletically Related Student Aid

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$0	0.00%
Women's Teams	\$0	0.00%
Total Amount	\$0	0.00%

Undergraduate Students

Undergraduates	Number	Percent
Male Undergraduates	972	44%
Female Undergraduates	1228	56%
Total Undergraduates	2200	100%